

AGENDA
EAGAR TOWN COUNCIL
SPECIAL MEETING & WORK SESSION
July 12, 2022



**NOTICE OF A SPECIAL MEETING AND WORK SESSION OF THE
TOWN OF EAGAR
JULY 12, 2022
6:30 P.M.
COUNCIL CHAMBER, 22 WEST 2ND STREET**

PURSUANT TO A.R.S. 38-431.02, NOTICE IS HEREBY GIVEN TO THE MEMBERS OF THE TOWN COUNCIL OF THE TOWN OF EAGAR AND THE GENERAL PUBLIC THAT THE TOWN COUNCIL WILL HOLD A **SPECIAL MEETING AND WORK SESSION OPEN TO THE PUBLIC ON TUESDAY, JULY 12, 2022, BEGINNING AT 6:30 P.M., IN THE COUNCIL CHAMBERS LOCATED AT 22 W. 2ND STREET, EAGAR, ARIZONA.**

AGENDA

1. WELCOME AND CALL MEETING TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. INVOCATION

5. NEW BUSINESS

A. DISCUSSION AND POSSIBLE ACTION TO ADOPT FISCAL YEAR 2022-2023 TENTATIVE BUDGET (MATT MEARS)

6. WORK SESSION

A. WORK SESSION TO DISCUSS BUTLER STREET PROJECT WITH CITIZENS (SUNLAND ASPHALT & CONSTRUCTION)

7. SIGNING OF DOCUMENTS

8. ADJOURNMENT

THE PUBLIC IS WELCOME TO PLACE ITEMS ON THE COUNCIL AGENDAS WITH THE APPROVAL OF THE MAYOR OR TOWN MANAGER. A "PROPOSED AGENDA ITEM" REQUEST FORM IS AVAILABLE IN THE TOWN CLERK'S OFFICE OR AT WWW.EAGARAZ.GOV UNDER THE COUNCIL AND CLERK LINKS. ALL REQUESTS ARE DUE INTO THE TOWN CLERK'S OFFICE BY WEDNESDAY AT 12:00 NOON THE WEEK PROCEEDING THE COUNCIL MEETING. REGULAR COUNCIL MEETINGS ARE HELD ON THE 1ST TUESDAY, AND 3RD TUESDAY OF THE MONTH AS BUSINESS ALLOWS.

IF ANYONE WISHING TO ATTEND THIS MEETING HAS SPECIAL NEEDS DUE TO A DISABILITY, PLEASE CONTACT THE TOWN CLERK AT 928-333-4128 TWENTY-FOUR HOURS PRIOR TO THE MEETING AND ACCOMMODATIONS WILL BE PROVIDED. ANYONE NEEDING INFORMATION ON THE CURRENT MEETING, PLEASE CONTACT THE TOWN CLERK AT 928-333-4128.

POSTED BY: JESSICA VAUGHAN

Date: July 7, 2022

Time: 1:00 P.M.



Town of Eagar
All Fund Summary
FY 2023 Tentative Budget
Revenues and Expenditures, excludes transfers

ALL FUNDS	FY2021 Actual	FY 2022 Budget	FY2022 Estimated	FY 2023 Budget	% Change, Budget
REVENUES					
General Fund	3,874,940	3,704,534	4,231,636	4,481,432	21%
HURF Fund	1,188,919	1,701,749	1,482,232	1,462,580	-14%
Grant Fund	334,051	2,550,000	187,000	3,695,355	45%
Utility Fund	1,649,714	1,347,000	1,686,745	1,836,078	36%
Total Revenues	7,047,624	9,303,283	7,587,613	11,475,445	23%
EXPENDITURES					
General Fund	2,039,804	3,784,654	2,340,924	4,778,117	26%
HURF Fund	1,271,971	3,545,894	1,555,824	5,116,758	44%
Grant Fund	595,643	2,550,000	187,000	3,695,355	45%
Utility Fund	1,183,260	2,045,825	980,182	4,231,705	107%
Total Expenditures	5,090,677	11,926,373	5,063,930	17,821,935	49%
Ending Balance					
Net Change in Fund Balance	1,956,947	(2,623,090)	2,523,683	(6,346,490)	(Budgeted Carryforward)
Fund Balance at the Start of the Year	4,644,444	6,601,391	6,601,391	9,125,074	
Fund Balance - Ending	6,601,391	3,978,301	9,125,074	2,778,584	